

GOUVERNEUR CSD

22-23 Revenue Budget

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Description	2021-2022 Original Revenue Estim	2022-2023 Proposed Revenue	Dollar Change	Percent Change
3101.000	Basic Formula Aid-Gen Aid	17,298,300.00	17,785,082.00	486,782.00	2.81%
3101.001	Excess Cost Aid	3,216,641.00	3,600,000.00	383,359.00	11.92%
3101.002	BUILDING AID	3,604,718.00	3,681,962.00	77,244.00	2.14%
3101.003	TRANSPORTATION AID	1,788,214.00	2,100,000.00	311,786.00	17.44%
3103.000	BOCES Aid (Sect 3609a Ed	2,509,778.00	2,700,000.00	190,222.00	7.58%
3260.000	Textbook Aid (Incl Txtbk/	86,443.00	88,715.00	2,272.00	2.63%
3262.000	Computer Sftwre, Hrdwre A	51,718.00	53,305.00	1,587.00	3.07%
3263.000	Library A/V Loan Program	9,250.00	9,481.00	231.00	2.50%
3289.000	Other State Aid	-	75,000.00	75,000.00	0.00%
Total GENERAL FUND		28,565,062.00	30,093,545.00	1,528,483.00	5.35%

Selection Criteria

Criteria Name: Last Run
Fund: A
Revenue code like: 3???.
Report Title: 22-23 Revenue Budget
Suppress revenue accounts with zero amount
Column 1 Value: Current Year Initial Estimate
Column 2 Value: Proposed Revenue
Column 3 Value: Dollar
Column 4 Value: Percent
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund/Revenue Account
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