

Notice of BOCES Annual Meeting  
St. Lawrence-Lewis BOCES

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF THE ST. LAWRENCE-LEWIS COUNTIES BOCES will hold the annual meeting of the trustees and members of the boards of education of its component school districts on Thursday, April 7, 2022 at 5:30 PM. at St. Lawrence-Lewis BOCES, Educational Services Center, 40 West Main Street, Canton, New York, Conference Room A. The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2022-2023 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review. The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital, and program budgets will be available for inspection by the public between the hours of 9 A.M. and 4 P.M. at each component school district in the St. Lawrence-Lewis Counties BOCES Sole Supervisory District, St. Lawrence-Lewis BOCES Central Office, 40 West Main Street, Canton; Seaway Career & Technical Center, 7225 ST HWY 56, Norwood; Northwest Career & Technical Center, 1000 Park Street, Ogdensburg; and Southwest Career & Technical Center, 3606 ST HWY 58, Gouverneur, commencing on March 30, 2022.

**Summary of Tentative Administrative Budget**

Total Personnel Services (Salaries of all Central Administrative and Supervisory Personnel)	\$933,425
Total Employee Benefits (Benefits of all Central Administrative and Supervisory Personnel)	\$7,119,981
(Compensation of District Superintendent of Schools):	
State Salary	\$43,499
BOCES Salary	\$164,751
Annualized Benefits	\$42,818
Other Remuneration	\$6,905
Total Compensation (Including Benefits)	\$257,973

Equipment	\$7,500
Supplies and Materials	\$10,700
Revenue Note Interest	\$165,000
Total Contract Expense	\$194,369
Net Transfers (other than capital)	\$553,882
<b>Total Administrative Budget</b>	<b>\$8,984,857</b>

#### SUMMARY OF TENTATIVE CAPITAL BUDGET

Rental of Facilities	\$449,305
Energy Debt Service	\$112,883
Debt Service-Dormitory Authority	\$3,797,011
<b>Total Capital Budget</b>	<b>\$4,359,199</b>

#### SUMMARY OF TENTATIVE PROGRAM BUDGET

Occupational Instruction	\$11,613,994
Instruction of Students with Disabilities	\$22,075,896
Itinerant Services	\$2,929,745
General Instruction	\$1,380,012
Instructional Support	\$9,444,401
Other Services	\$5,805,294
<b>Total Program Budget:</b>	<b>\$53,249,342</b>

**TOTAL 2022-2023 TENTATIVE BUDGET \$66,593,398**