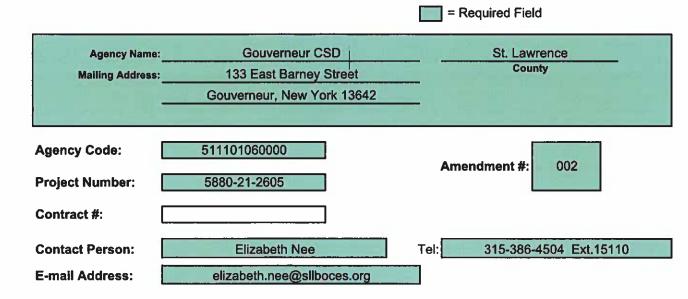
## The University of the State of New York **THE STATE EDUCATION DEPARTMENT**

## PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)



## **INSTRUCTIONS**

• Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

- This form need only be submitted for budget changes that require prior approval as follows:
  - · Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or
  - \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

## CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:	8/15/2022	Signature Lacquelyn V. Kelly						
FOR DEPARTMENT USE ONLY								
Program Approval:		Date:						
Finance:	Logged	Approved						

SUBTOTAL	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<b>15</b> - Professional Salaries	Decrease in: Psychologist 21-22 (-\$100,000) Psychologist 22-23 (-\$100,000) Psychologist 23-24 (-\$100,000) Social Worker 22-23 (-\$100,000) Social Worker 23-24 (-\$100,000) 22-23 Stipends to attract/maintain strong candidates (-\$50,000) Stipends for TA to substitute (-\$20,000) Stipends for teachers to substitute during planning periods (-\$30,000) Book Study Stipends (-\$19,955)		\$619,955
16 - Support Staff Salaries	Decrease in: Nurse Overtime Stipends (RN) 21-24 (-\$37,500) Nurse Overtime Stipends (LPN) 21-24 (-\$10,000) Clerical Overtime Stipends 21-24 (\$21,500)		\$69,000
40 - Purchased Services	Increase in: 22-23 AMN Healthcare Virtual Psychologist $\$85 \times 40$ hours x 40 weeks (+ $\$136,000$ ) 23-24 AMN Healthcare Virtual Psychologist $\$85 \times 40$ hours x ~35 weeks (+ $\$117,500$ ) 22-23 Kajeet-Verizon- $\$216 \times 200$ (+ $\$43,200$ ) 22-23 Kajeets- Mobile- $\$179 \times 35$ (+ $\$6,265$ ) 22-23 Kajeets- 5GB- ~ $\$37.31 \times 420$ (+ $\$15,673$ ) 23-24 Kajeet-Verizon- $\$216 \times 200$ (+ $\$43,200$ ) 23-24 Kajeets- Mobile- $\$179 \times 35$ (+ $\$6,265$ ) 23-24 Kajeets- 5GB- ~ $\$37.31 \times 420$ (+ $\$15,673$ ) 22-23 RapterEmergencySystem (+ $\$9,000$ ) 22-23 RapterVisitorSystem (+ $\$6,300$ ) 23-24 RapterEmergencySystem (+ $\$9,000$ ) 23-24 Rapter Visitor System (+ $\$6,300$ ) Positivity Project Professional Development 2 years x $\$8,190$ a year (+ $\$16,380$ ) 22-23 PLC Professional Development 20 days x $\$4,519.75$ a day (+ $\$90,395$ ) 23-24 PLC Professional Development ~16 days x $\$4,519.75$ a day (+ $\$71,895$ ) Hovercraft Project 22-23 3 days x $\$1,000$ (+ $\$3,000$ )	\$599,046	

<b>45</b> - Supplies & Materials	Increase in: 23-24 Reading Series 28 teachers x \$3,496.75 (+\$97,909)	\$97,909				
46 - Travel Expenses						
80 - Employee Benefits						
90 - Indirect Cost						
49 - Boces Services						
30 - Minor Remodeling						
20 - Equipment	Decrease in: Lap Desks (-\$8,000)				\$8,000	
	Total Increase or Decrease:	(+)\$	696,955	(-) \$	696,955	
	Net Increase or Decrease:			0		
ENTER BUDGET >	Previous Budget Total:	\$		5,741,139		
	Proposed Amended Total:	\$		5,741,139		