

GOUVERNEUR CENTRAL SCHOOL DISTRICT

**PROPOSED 2020-2021 BUDGET
ADOPTED BY THE BOARD OF EDUCATION 5/18/2020**

ABOUT THIS DOCUMENT

This document was adopted by the Board of Education on 5/18/2020

- Total Budget = \$37,550,000 which is an increase of 2.07% = \$761,178
- Total Salaries have increased 1.03% due to reconfigurations/replacements due to retirements; annual raises; and new positions
- Employee Benefits have decreased 3.65%, due to changes in retirement rates; health insurance costs and reclassification of administrative costs related to benefits from Employee Benefits to Personnel.
Employee Benefits also include Social Security, Workers' Compensation, and Dental Insurance
- Utilities have decreased, \$16,850, due to installation of high efficiency boilers in both Elementary and Middle School buildings
- Equipment purchases total \$750,450, including 6 buses (\$575,000) and department requests (\$175,450).
- Debt Service increased \$802,100. First payment of the borrowing for Phase 2 of the Capital Project will be due in 2020-21. Under the current rules of state aid, Building Aid should be increasing by \$724,111.
- The following adjustments have been incorporated in this document:

Assistant Business Manager retirement, replace with Senior Account Clerk	(\$15,729)
Secretary to the Business Manager retirement, replace with Senior Account Clerk	(430)
Secretary retirement, reconfigure position with current Keyboard Specialist	(54,637)
RN retirement, reconfigure services and add 1 LPN positions	(8,526)
Principal retirement, reconfigure current administrative staff	(79,682)
Add Elementary Special Education teacher	99,477
- Total Estimated Costs for New Positions/Programs/Costs** **(\$59,527)**
- The district is appropriating fund balance and using reserves to minimize the increase to the tax levy.
- Tax Levy Increase of 1.97% = \$125,226
The maximum allowable tax cap for the District is 1.97% = \$125,226

GOUVERNEUR CENTRAL SCHOOL DISTRICT

2020-2021 PROPOSED BUDGET

This budget is presented in three parts, as per Sections 207 and 2601-a of the Education Law and as amended by Section 15 of Chapter 171 of the Laws of 1996.

Administrative Component Includes:

Board of Education; district clerk; district meeting; chief school administrator; business administration; auditing; treasurer; tax collector; purchasing; fiscal agent fees; legal services, except those relating to the program component; personnel services; records management; public information services; curriculum development and supervision; research; planning and evaluation; supervision – regular school; supervision – special schools; central data processing; central printing and mailing; central storeroom; special items; judgments and claims; and employee benefits attributable to salaries included in this component.

Capital Component Includes:

Operation and maintenance of buildings; school bus purchase; debt service; transfers to capital and debt service funds; tax certiorari; judgments and claims; and employee benefits attributable to salaries included in this component.

Program Component Includes:

In-service training instruction; teaching – regular school; programs for students with disabilities; occupational education; teaching – special schools; school library and audiovisual; educational television; computer-assisted instruction; attendance; guidance; health services; psychological services; social work services; pupil personnel services; co-curricular activities; interscholastic athletics; district transportation services (excluding bus purchase); contract transportation; recreation; youth programs; civic activities; employee benefits attributable to salaries included in this component; transfers to school lunch and special aid funds; and legal services relating to the program component.

Summary of Components for the 2019-2020 Proposed Budget:

	2019-20 <u>Approved Budget</u>	2020-21 <u>Proposed Budget</u>	Increase or <u>(Decrease)</u>
Administrative	\$4,470,615	\$4,683,888	\$213,273
Program	25,000,608	24,630,178	(370,430)
Capital	<u>7,317,599</u>	<u>8,235,934</u>	<u>918,335</u>
Totals	\$36,788,822	\$37,550,000	\$761,178

GOUVERNEUR CENTRAL SCHOOL DISTRICT

**SUMMARY OF 2020-2021
PROPOSED BUDGET DOCUMENT**

May 18, 2020

<u>Account Codes & Description</u>	<u>2019-20 Budget</u>	<u>2020-21 Budget</u>	<u>2020-21 (+ or -)</u>
1000-1099 Board of Education	\$29,845	\$28,550	(\$1,295)
1200-1299 Central Administration	235,759	237,384	1,625
1300-1399 Finance	387,731	411,431	23,700
1400-1499 Staff	151,625	383,514	231,889
1600-1699 Central Services	813,840	815,150	1,310
1900-1998 Special Items	1,071,900	1,228,519	156,619
2000-2099 Curric. Dev., Instr. & Admin	959,250	835,740	(123,510)
9000-9098 Employee Benefits	820,665	743,600	(77,065)
TOTAL SUPPORT & ADMIN.	<u>\$4,470,615</u>	<u>\$4,683,888</u>	<u>\$213,273</u>
1400-1499 Staff	\$18,750	\$37,500	\$18,750
2000-2099 Improvement	231,580	208,000	(23,580)
2100-2199 Teaching Reg. Schools	7,171,968	7,174,164	2,196
2200-2279 Students w/Disabilities	4,571,854	4,393,271	(178,583)
2280-2299 Occupational Education	1,226,625	1,303,930	77,305
2300-2399 Teaching Spec. Schools	33,948	22,740	(11,208)
2600-2699 Instructional Media	989,450	1,035,697	46,247
2800-2899 Pupil Services	1,507,052	1,432,532	(74,520)
5500-5999 Pupil Transportation	2,425,236	2,439,594	14,358
8000-8999 Census	0	0	0
9000-9098 Employee Benefits	6,742,145	6,500,750	(241,395)
9900-9959 Transfers to Special Aid	82,000	82,000	0
TOTAL PROGRAM	<u>\$25,000,608</u>	<u>\$24,630,178</u>	<u>(\$370,430)</u>
1600-1699 Central Services	\$2,434,725	\$2,434,784	\$59
1900-1998 Special Items	1,000	1,000	0
5500-5999 Pupil Transportation	460,000	575,000	115,000
9000-9098 Employee Benefits	1,133,974	1,135,150	1,176
9700-9898 Debt Service	3,287,900	4,090,000	802,100
9900-9959 Transfer to Capital Fund	0	0	0
TOTAL CAPITAL	<u>\$7,317,599</u>	<u>\$8,235,934</u>	<u>\$918,335</u>
TOTAL GENERAL FUND	<u>\$36,788,822</u>	<u>\$37,550,000</u>	<u>\$761,178</u>

GOUVERNEUR CENTRAL SCHOOL DISTRICT
Detailed 2020-2021 Proposed Appropriations
In Comparison with the 2019-2020 Actual Appropriations

SUPPORT AND ADMINISTRATIVE SERVICES BUDGET

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1000 BOARD OF EDUCATION			
1010 B.O.E., Contractual Expense	15,500	13,500	(2,000)
B.O.E., BOCES Services	3,500	3,500	0
B.O.E., Supplies & Materials	0	300	300
1040 District Clerk, Non-instructional Salary	5,595	6,000	405
District Clerk, Contractual Expense	1,750	1,750	0
1060 District Meeting, Contractual Expense	3,500	3,500	0
1099 Total Board of Education	<u>\$29,845</u>	<u>\$28,550</u>	<u>(\$1,295)</u>
1200 CENTRAL ADMINISTRATION			
1240 C.S.A., Salaries	161,884	160,684	(1,200)
C.S.A., Non-Instructional Salary	64,775	66,100	1,325
C.S.A., Equipment	1,000	2,500	1,500
C.S.A., Contractual Expense	7,500	7,500	0
C.S.A., Supplies & Materials	600	600	0
1299 Total Central Administration	<u>\$235,759</u>	<u>\$237,384</u>	<u>\$1,625</u>

SUPPORT AND ADMINISTRATIVE SERVICES BUDGET (CONTINUED)

<u>Account Codes & Description</u>		<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1300 FINANCE				
1310	B.A., Non-Instructional Salary	241,435	246,360	4,925
	B.A., Equipment	2,800	2,800	0
	B.A., Contractual Expense	5,000	42,000	37,000
	B.A., Supplies & Materials	1,500	1,500	0
	B.A., BOCES Services	18,000	18,000	0
1320	Auditing, Salary	2,040	2,500	460
	Auditing, Contractual Expense	20,000	21,500	1,500
	Auditing, BOCES Services	4,875	5,000	125
1325	Treasurer, Non-Instructional Salary	75,400	57,200	(18,200)
	Treasurer, Contractual Expense	1,650	2,200	550
	Treasurer, Supplies & Materials	300	300	0
1330	Tax Collector, Contractual Expense	5,000	3,600	(1,400)
1345	Purchasing, Contractual Expense	1,500	500	(1,000)
	Purchasing, BOCES Services	5,231	4,971	(260)
1380	Fiscal Agent, Contractual Expense	3,000	3,000	0
1399	Total Finance	<u>\$387,731</u>	<u>\$411,431</u>	<u>\$23,700</u>
1400 STAFF				
1420	Legal, Contractual Expense	18,750	37,500	18,750
1430	Personnel, Contractual Expense	12,000	12,000	0
	Personnel, Supplies	1,000	1,000	0
	Personnel, BOCES Services	72,000	72,000	0

SUPPORT AND ADMINISTRATIVE SERVICES BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1430 BOCES Services, WC Administration	0	35,148	35,148
BOCES Services, Health Ins Administration	0	185,716	185,716
BOCES Services, Flex Plan Administration	0	1,200	1,200
1460 Records Management , Non-Instruct. Salaries	14,125	10,100	(4,025)
Records Management, Contractual	2,000	2,000	0
Records Management, Supplies	500	500	0
Records Management, BOCES Services	8,000	7,000	(1,000)
1480 Public Information, Salaries	5,000	4,350	(650)
Public Information, BOCES Services	<u>18,250</u>	<u>15,000</u>	<u>(3,250)</u>
1499 Total Staff	<u><u>\$151,625</u></u>	<u><u>\$383,514</u></u>	<u><u>\$231,889</u></u>
<u>1600 CENTRAL SERVICES</u>			
1670 Cent. Printing & Mail., Non-Instructional Sal.	44,940	52,750	7,810
Cent. Printing & Mail., Contractual Expense	37,500	31,000	(6,500)
Cent. Printing & Mail., Supplies & Materials	65,000	65,000	0
1680 Cent. Data Processing, Contractual Expense	1,400	1,400	0
Cent. Data Processing, BOCES Services	<u>665,000</u>	<u>665,000</u>	<u>0</u>
1699 Total Central Services	<u><u>\$813,840</u></u>	<u><u>\$815,150</u></u>	<u><u>\$1,310</u></u>
<u>1900 SPECIAL ITEMS</u>			
1910 Unallocated Insurance	130,000	105,000	(25,000)
1920 School Association Dues	4,000	3,500	(500)
1981 Administrative Charges, BOCES (Other)	<u>937,900</u>	<u>1,120,019</u>	<u>182,119</u>
1998 Total Special Items	<u><u>\$1,071,900</u></u>	<u><u>\$1,228,519</u></u>	<u><u>\$156,619</u></u>

SUPPORT AND ADMINISTRATIVE SERVICES BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
<u>2000 CURRICULUM DEVELOPMENT, INSTRUCTION & ADMINISTRATION</u>			
2010 Curriculum Development, Salaries	28,500	28,500	0
Curriculum Development, Equipment	0	0	0
Curriculum Development, Contractual Exp.	0	0	0
Curriculum Development, Supplies and Mat'ls	3,000	2,000	(1,000)
2020 Supervision Reg. Sch., Instructional Salary	569,653	449,550	(120,103)
Supervision Reg. Sch., Non-Instruct. Sal.	325,000	324,800	(200)
Supervision Reg. Sch., Equipment	10,400	6,250	(4,150)
Supervision Reg. Sch., Contract. Exp. K-12	11,190	13,640	2,450
Supervision Reg. Sch., Supp. & Mat. K-12	<u>11,507</u>	<u>11,000</u>	<u>(507)</u>
2099 Total Curriculum Development, Instruction & Administration	<u>\$959,250</u>	<u>\$835,740</u>	<u>(\$123,510)</u>
<u>9000 EMPLOYEE BENEFITS</u>			
9010 State Retirement	74,055	82,000	7,945
9020 Teacher Retirement	97,125	105,600	8,475
9030 Social Security	123,541	106,250	(17,291)
9040 Worker's Compensation	9,864	8,000	(1,864)
9060 Hospital/Medical/Dental Insurance	<u>516,080</u>	<u>441,750</u>	<u>(74,330)</u>
9098 Total Employee Benefits	<u>\$820,665</u>	<u>\$743,600</u>	<u>(\$77,065)</u>
 TOTAL SUPPORT & ADMINISTRATIVE SERVICES	 <u>\$4,470,615</u>	 <u>\$4,683,888</u>	 <u>\$213,273</u>

GOUVERNEUR CENTRAL SCHOOL DISTRICT
Detailed 2020-2021 Proposed Appropriations
In Comparison with the 2019-2020 Actual Appropriations

PROGRAM BUDGET

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1400 STAFF			
1420 Legal, Contractual Expense	18,750	37,500	18,750
1499 Total Staff	<u>\$18,750</u>	<u>\$37,500</u>	<u>\$18,750</u>
2000 IMPROVEMENT			
2070 In-service Training, Instructional Salary	24,500	24,500	0
In-service Training, Instruct., Contractual Exp.	33,380	26,900	(6,480)
In-service Training, BOCES	167,500	150,000	(17,500)
In-service Training, Supplies & Materials	6,200	6,600	400
2099 Total Improvement	<u>\$231,580</u>	<u>\$208,000</u>	<u>(\$23,580)</u>
2100 TEACHING REGULAR SCHOOL			
2110 Teacher Salaries, K-12	6,002,495	6,097,500	95,005
Substitute Teacher Salaries	220,000	220,000	0
Non-Instructional Salaries	166,500	171,750	5,250
Equipment, K-12	94,825	62,750	(32,075)
Contractual Expense, K-12	40,100	33,200	(6,900)
Tuition, K-12	55,000	55,000	0
Textbooks, K-12	105,101	109,581	4,480

PROGRAM BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
2100 <u>TEACHING REGULAR SCHOOL (CONTINUED)</u>			
2110 BOCES Services	372,000	327,500	(44,500)
Supplies & Materials, K-12	<u>115,947</u>	<u>96,883</u>	<u>(19,064)</u>
2199 Total Teaching Regular School	<u>\$7,171,968</u>	<u>\$7,174,164</u>	<u>\$2,196</u>
2200 <u>SPECIAL APPORTIONMENT PROGRAMS</u> <u>Students With Disabilities (S W D)</u>			
2250 SWD, Instructional Salary	1,465,000	1,273,351	(191,649)
SWD, Non-Instructional Salary	693,511	651,150	(42,361)
SWD, Equipment	22,000	12,000	(10,000)
SWD, Contractual Expense	433,350	404,500	(28,850)
SWD, Tuition	175,000	175,000	0
SWD, BOCES Services	1,754,410	1,780,000	25,590
SWD, Supplies & Materials	28,583	27,994	(589)
2259 ELL, Instructional Salaries	0	66,776	66,776
ELL, Contractual	0	2,000	2,000
ELL, Supplies & Materials	<u>0</u>	<u>500</u>	<u>500</u>
2279 Total Special Apportionment Programs	<u>\$4,571,854</u>	<u>\$4,393,271</u>	<u>(\$178,583)</u>
2280 <u>OCCUPATIONAL EDUCATION</u>			
2280 Occupational Education, BOCES Services	<u>1,226,625</u>	<u>1,303,930</u>	<u>77,305</u>
2299 Total Occupational Education	<u>\$1,226,625</u>	<u>\$1,303,930</u>	<u>\$77,305</u>

PROGRAM BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
<u>2300 TEACHING SPECIAL SCHOOLS (CONTINUED)</u>			
2310 Continuing Education, Instructional Salary	5,000	0	(5,000)
Continuing Education, Non -Instruct. Salary	2,500	0	(2,500)
Continuing Education, Contractual Expense	4,500	0	(4,500)
Continuing Education, Supplies & Materials	500	0	(500)
2320 Summer School, Instructional Salary	14,048	15,000	952
Summer School, Non-Instruct. Salary	5,400	5,540	140
Summer School, Contractual Expense	1,000	1,200	200
Summer School, Supplies & Materials	<u>1,000</u>	<u>1,000</u>	<u>0</u>
2399 Total Teaching Special Schools	<u><u>\$33,948</u></u>	<u><u>\$22,740</u></u>	<u><u>(\$11,208)</u></u>
<u>2600 INSTRUCTIONAL MEDIA</u>			
2610 School Library & AV, Instructional Salary	122,400	123,525	1,125
School Library & AV, Non-Instructional Sal.	24,000	51,780	27,780
School Library & AV, Contract. Exp., K-12	2,225	2,100	(125)
School Library, Library Loan Program	13,225	12,460	(765)
School Library & AV, BOCES Services	143,000	176,000	33,000
School Library & AV, Supp. & Matrls., K-12	3,600	4,150	550
2630 Computer Assisted Instruction, Inst. Sal.	140,700	137,350	(3,350)
Computer Assisted Instruction, Hardware	2,650	7,650	5,000
Computer Assisted Instruction, Contract. Exp.	40,000	43,000	3,000
Computer Assisted Instruction, BOCES	425,000	387,200	(37,800)

PROGRAM BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
2600 <u>INSTRUCTIONAL MEDIA (CONTINUED)</u>			
2630 Computer Assisted Instruction, Software	48,550	73,482	24,932
Computer Assisted Instruction, Supp. & Mat.	<u>24,100</u>	<u>17,000</u>	<u>(7,100)</u>
2699 Total Instructional Media	<u>\$989,450</u>	<u>\$1,035,697</u>	<u>\$46,247</u>
2800 <u>PUPIL SERVICES</u>			
2805 Attendance, Non-Instruct. Salary	21,750	22,300	550
2810 Guidance, Instructional Salary	234,750	239,200	4,450
Guidance, Non-Instructional Salary	158,900	101,100	(57,800)
Guidance, Equipment	1,000	3,000	2,000
Guidance, Contractual Expense	500	2,500	2,000
Guidance, Supplies & Materials, K-12	6,000	3,600	(2,400)
Guidance, BOCES Services	1,500	1,500	0
2815 Health Services, Non-Instructional Salary	276,750	272,500	(4,250)
Health Services, Equipment	2,500	3,500	1,000
Health Services, Contractual Expense	50,500	52,000	1,500
Health Services, Student Accident Ins.	35,000	35,000	0
Health Services, Supplies & Mat.	5,000	7,725	2,725

PROGRAM BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
2800 PUPIL SERVICES (CONTINUED)			
2820 Psychological Services, Instructional Salary	83,000	55,000	(28,000)
Psychological Services, Contractual Exp.	3,500	3,600	100
Psychological Services, Supplies & Mat'ls	4,500	4,500	0
2825 Social Worker, Instructional Salary	145,450	149,250	3,800
Social Worker, Contractual Expense	4,000	4,000	0
Social Worker, Supplies & Mat.	3,000	3,000	0
2850 Co-Curricular, Instructional Salaries	72,500	62,000	(10,500)
Co-Curricular, Equipment	1,000	0	(1,000)
Co-Curricular, Contractual Expense	5,080	3,000	(2,080)
Co-Curricular, Supplies and Materials	5,600	12,600	7,000
2855 Interscholastic Athletics, Instruct. Salary	209,375	188,600	(20,775)
Interscholastic Athletics, Non-Instrct. Salary	31,000	34,325	3,325
Interscholastic Athletics, Equipment	5,000	5,000	0
Interscholastic Athletics, Contractual Exp.	83,090	91,324	8,234
Interscholastic Athletics, BOCES	21,750	23,500	1,750
Interscholastic Athletics, Supplies & Mat'ls	35,057	48,908	13,851
2899 Total Pupil Services	<u>\$1,507,052</u>	<u>\$1,432,532</u>	<u>(\$74,520)</u>

PROGRAM BUDGET (CONTINUED)

<u>Account Codes & Description</u>	Adopted	Proposed	Increase
	2019-20	2020-21	or
	<u>Budget</u>	<u>Budget</u>	<u>(Decrease)</u>
5500 PUPIL TRANSPORTATION			
5510 Transportation, Non-Instructional Salaries	43,150	50,909	7,759
Transportation, Contractual Expense	60,000	60,000	0
Transportation, Insurance, Fleet	37,500	38,500	1,000
Transportation, Supplies - Miscellaneous	7,000	7,000	0
Transportation, Supplies -Diesel Fuel/Gasoline	205,000	225,000	20,000
Transportation, Supplies -Tires	20,000	20,000	0
Transportation, BOCES Services	4,751	4,950	199
5530 Bus Garage, Contractual	7,500	7,500	0
Bus Garage, Natural Gas	10,500	10,500	0
Bus Garage, Electricity	13,500	12,000	(1,500)
Bus Garage, Telephone	1,000	900	(100)
Bus Garage, Insurance	5,350	5,350	0
Bus Garage, Water & Sewer	5,500	6,000	500
Bus Garage, Supplies & Materials	5,000	5,000	0
5540 Contract Transportation	<u>1,999,485</u>	<u>1,985,985</u>	<u>(13,500)</u>
5999 TOTAL TRANSPORTATION	<u>\$2,425,236</u>	<u>\$2,439,594</u>	<u>\$14,358</u>

PROGRAM BUDGET (CONTINUED)

	Adopted	Proposed	Increase
	2019-20	2020-21	or
<u>Account Codes & Description</u>	<u>Budget</u>	<u>Budget</u>	<u>(Decrease)</u>
PROGRAM BUDGET (CONTINUED)			
9000 EMPLOYEE BENEFITS			
9010 State Retirement	292,250	263,250	(29,000)
9020 Teacher Retirement	731,850	774,400	42,550
9030 Social Security	791,602	778,750	(12,852)
9040 Worker's Compensation	53,411	25,100	(28,311)
9050 Unemployment Benefits	5,000	30,000	25,000
9060 Hospital/Medical/Dental Insurance	4,837,282	4,599,250	(238,032)
9089 Other Benefits	<u>30,750</u>	<u>30,000</u>	<u>(750)</u>
9098 TOTAL EMPLOYEE BENEFITS	<u>\$6,742,145</u>	<u>\$6,500,750</u>	<u>(\$241,395)</u>
9900 INTERFUND TRANSFERS			
9901 Transfer to School Lunch	2,000	2,000	0
Transfer to Special Aid	<u>80,000</u>	<u>80,000</u>	<u>0</u>
9959 TOTAL INTERFUND TRANSFERS	<u>\$82,000</u>	<u>\$82,000</u>	<u>\$0</u>
TOTAL PROGRAM	<u>\$25,000,608</u>	<u>\$24,630,178</u>	<u>(\$370,430)</u>

GOUVERNEUR CENTRAL SCHOOL DISTRICT
 Detailed 2020-2021 Proposed Appropriations
 In Comparison with the 2019-2020 Actual Appropriations

CAPITAL BUDGET

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1600 CENTRAL SERVICES			
1620 Operations, Non-Instructional Salary	887,500	886,300	(1,200)
Operations, Equipment	5,000	10,000	5,000
Operations, Natural Gas	151,000	145,000	(6,000)
Operations, Electricity	178,250	170,000	(8,250)
Operations, Telephone	6,000	5,000	(1,000)
Operations, Water & Sewer	88,000	89,000	1,000
Operations, Contractual Expense, Other	77,000	82,000	5,000
Operatons, Contractual, SRO	3,500	2,550	(950)
Operations, Insurance, Vehicles	6,000	6,000	0
Operations, BOCES Service	74,000	74,000	0
Operations, Supplies & Materials	123,750	124,234	484
1621 Maintenance, Non-Instructional Salary	417,225	431,200	13,975
Maintenance, Equipment	60,000	60,000	0
Maintenance, Contractual Expense	242,500	234,500	(8,000)
Maintenance, BOCES Services	17,000	17,000	0
Maintenance, Supplies & Materials	98,000	98,000	0
1699 Total Central Services	<u><u>\$2,434,725</u></u>	<u><u>\$2,434,784</u></u>	<u><u>\$59</u></u>

CAPITAL BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
1900 <u>SPECIAL ITEMS</u>			
1964 Refund of Real Property Tax	1,000	1,000	0
1998 Total Special Items	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
5500 <u>PUPIL TRANSPORTATION</u>			
5510 Transportation, Bus Purchase	460,000	575,000	115,000
5999 Total Pupil Transportation	<u>\$460,000</u>	<u>\$575,000</u>	<u>\$115,000</u>
9000 <u>EMPLOYEE BENEFITS</u>			
9010 State Retirement	197,750	189,750	(8,000)
9030 Social Security	103,000	110,000	7,000
9040 Worker's Compensation	98,224	105,400	7,176
9050 Unemployment Benefits	0	5,000	5,000
9060 Hospital/Medical/Dental Insurance	735,000	725,000	(10,000)
9089 Other Benefits	0	0	0
9098 Total Employee Benefits	<u>\$1,133,974</u>	<u>\$1,135,150</u>	<u>\$1,176</u>
9700 <u>DEBT SERVICE</u>			
9711 Principal, Serial Bond, School Construction	1,805,000	2,795,000	990,000
Principal, B.A.N., School Construction	219,150	0	(219,150)
Interest, Serial Bond, School Construction	1,009,500	1,295,000	285,500
9731 Interest, B.A.N., School Construction	254,250	0	(254,250)
9898 Total Debt Service	<u>\$3,287,900</u>	<u>\$4,090,000</u>	<u>\$802,100</u>

CAPITAL BUDGET (CONTINUED)

<u>Account Codes & Description</u>	<u>Adopted 2019-20 Budget</u>	<u>Proposed 2020-21 Budget</u>	<u>Increase or (Decrease)</u>
9900 INTERFUND TRANSFERS			
9901 Transfer to Capital Fund	0	0	0
9959 TOTAL INTERFUND TRANSFERS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL CAPITAL	<u>\$7,317,599</u>	<u>\$8,235,934</u>	<u>\$918,335</u>
TOTAL OF ALL BUDGETS :	<u>\$36,788,822</u>	<u>\$37,550,000</u>	<u>\$761,178</u>

**PROPOSED GENERAL FUND REVENUES
FOR FISCAL YEAR 2020-2021**

SOURCE

LOCAL SOURCES

Real Property Tax Items (excludes levy)	\$28,332	
Charges for Services	21,250	
Use of Money and Property	24,050	
Sale of Property & Compensation for Loss	1,000	
Miscellaneous Revenues	<u>275,000</u>	
Total Local & Misc. Sources		\$349,632

STATE, FEDERAL & INTERFUND SOURCES

Foundation, Excess Cost, Lottery Aids	\$22,947,193	
B.O.C.E.S. Aid	2,700,000	
Federal Aid	847,550	
Interfund Transfer for Debt Service	<u>0</u>	
Total State, Federal & Interfund Sources		\$26,494,743

APPROPRIATED FUNDS TO REDUCE LEVY

Appropriated Fund Balance	\$3,886,256	
Reserve Fund for ERS Retirement Contribution	60,000	
Reserve Fund for Workers Compensation	20,928	
Reserve for Sale of Fowler	32,289	
Capital Reserve - Buses	<u>210,000</u>	
Total Appropriated Funds to Reduce Levy		<u>\$4,209,473</u>

TOTAL REVENUES BEFORE TAXES **\$31,053,848**

REAL PROPERTY TAX LEVY (1.97% Increase) **\$6,496,152**

TOTAL ESTIMATED REVENUES **\$37,550,000**

Gouverneur Central School District - 511101
2020-21 Property Tax Report Card

School District Contact Person: Carol LaSala
 School District Telephone Number: 315-287-4836

	Budgeted 2019-20	Budgeted 2020-21	Percent Change
Total Spending	\$36,788,822	\$37,550,000	2.07%
Total School Tax Levy	\$6,370,926	\$6,496,152	1.97%
Public School Enrollment	1,461	1,451	-0.68%
Consumer Price Index			1.81%
Property Tax Levy Cap			1.97%

	Actual 2019-20	Estimated 2020-21
Adjusted Restricted Fund Balance	\$6,676,680	\$6,623,311
Adjusted Appropriated Fund Balance	\$3,886,256	\$3,500,000
Adjusted Unrestricted Fund Balance	\$1,929,455	\$1,869,080
Percent of the Total Budget	5.14%	4.88%

Salary: Administrative Compensation Information

Title	Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	\$160,684	\$36,565	\$0

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the reserve in the 2020-21 School Year
Capital	Capital Reserve Building	For the cost of any object or purpose for which bonds may be issued.	\$ -	\$ 700,000	None
Capital	Capital Reserve Bus	For the cost of any object or purpose for which bonds may be issued.	\$ 1,038,430	\$ 1,039,982	\$210,000 will be used from the reserve.
Workers Compensation	Workers Compensation	For self-insured Workers Compensation and benefits.	\$ 808,070	\$ 688,870	\$20,928 will be used from the reserve.
Unemployment Insurance	Unemployment Insurance	For reimbursement to the State Unemployment Insurance Fund.	\$ 49,829	\$ 106,175	None
Mandatory Reserve for Debt Service	Reserve for Debt Service-Sale of Fowler School	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	\$ 128,074	\$ 128,404	\$32,289 will be used to minimize the increase to the tax levy due to the reduction in Building Aid.
Insurance	Insurance	For liability, casualty, and other types of uninsured losses.	\$ 77,082	\$ -	None
Property Loss	Property Loss	To cover property loss.	\$ 139,273	\$ -	None
Liability	Liability	To cover incurred liability claims.	\$ 477,480	\$ 441,180	None
Tax Certiorari	Tax Certiorari	For tax certiorari settlements.	\$ 187,624	\$ 333,498	No amount has been appropriated for the 2020-21 School Year. If a settlement is received the funds would be appropriated to cover the costs.
Employee Benefit Accrued Liability	Reserve for Employee Benefits Liability.	For accrued employee benefits due to employees upon termination of service.	\$ 178,658	\$ 198,316	None
Retirement Contribution	ERS Reserve Fund	For employer retirement contributions to the State and Local Employees' Retirement System.	\$ 2,314,564	\$ 2,625,000	\$60,000 will be used from the reserve.
Retirement Contribution	TRS Reserve Fund	For employer retirement contributions to the Teachers' Retirement System.	\$ 194,450	\$ 393,186	None

Equalized Total Assessed Value 613,106,464

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	46,421,665	7.57
13100	CO - GENERALLY	RPTL 406(1)	1	1,041,895	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	26	3,365,452	0.55
13510	TOWN - CEMETERY LAND	RPTL 446	15	120,296	0.02
13650	VG - GENERALLY	RPTL 406(1)	33	5,630,288	0.92
13660	VG - CEMETERY LAND	RPTL 446	3	24,469	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	137,789	0.02
14100	USA - GENERALLY	RPTL 400(1)	4	621,143	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	254,795	0.04
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	367,895	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	3,210,299	0.52
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	9	18,718,282	3.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	15,621,475	2.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	1,846,776	0.30
26100	VETERANS ORGANIZATION	RPTL 452	3	277,369	0.05
26250	HISTORICAL SOCIETY	RPTL 444	1	120,842	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	227,786	0.04
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	4	17,732,912	2.89
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	138	1,392,523	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	31,813	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	187	3,444,422	0.56
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	83	2,252,957	0.37
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	36,000	0.01
41400	CLERGY	RPTL 460	2	25,000	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	7	22,027	0.00
41695	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,125	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	588,563	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	183	3,048,590	0.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	126,672	0.02
41834	ENHANCED STAR	RPTL 425	587	35,106,722	5.73
41854	BASIC STAR 1999-2000	RPTL 425	1,430	43,554,591	7.10
41864	Basic STAR (land belongs to ot	RPTL 425	2	40,790	0.01

Equalized Total Assessed Value 613,106,464

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	76	911,605	0.15
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	7	76,103	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	10	8,705,588	1.42
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	359,522	0.06
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	315,216	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	3,239,990	0.53
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	37,330	0.01
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	156,770	0.03
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			2,945	219,063,247	35.73
Total System Exemptions:			6	194,100	0.03
Totals:			2,951	219,257,347	35.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$13,414.29

NYS - Real Property System
 County of St Lawrence
 Town of Dekalb - 4030
 Village of Richville
 SWIS Code - 403001

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 9,354,703
 Uniform Percentage 94.00

Equalized Total Assessed Value 9,951,812

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	6	242,181	2.43
13660	VG - CEMETERY LAND	RPTL 446	3	24,469	0.25
14100	USA - GENERALLY	RPTL 400(1)	1	112,660	1.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	351,489	3.53
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	54,430	0.55
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	67,962	0.68
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	49,159	0.49
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	6	18,960	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	26,771	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	6,903	0.07
41834	ENHANCED STAR	RPTL 425	17	1,087,297	10.93
41854	BASIC STAR 1999-2000	RPTL 425	50	1,550,385	15.58
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	143	0.00
Total Exemptions Exclusive of System Exemptions:			104	3,592,809	36.10
Total System Exemptions:			0	0	0.00
Totals:			104	3,592,809	36.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 21,884,332

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	2	8,671	0.04
14100	USA - GENERALLY	RPTL 400(1)	2	111,851	0.51
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	121,915	0.56
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	9,468	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	69,175	0.32
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	25,276	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	63,192	0.29
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	18,255	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	8,085	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	60	2,021,718	9.24
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	72,129	0.33
41834	ENHANCED STAR	RPTL 425	26	1,769,205	8.08
41854	BASIC STAR 1999-2000	RPTL 425	46	1,445,331	6.60
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	7	31,969	0.15
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	13,711	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	789,366	3.61
Total Exemptions Exclusive of System Exemptions:			163	6,579,317	30.06
Total System Exemptions:			0	0	0.00
Totals:			163	6,579,317	30.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of St Lawrence
 Town of Edwards
 SWIS Code - 403400

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 5,333,501
 Uniform Percentage 87.50

Equalized Total Assessed Value 6,095,430

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,307	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	221,039	3.63
Total Exemptions Exclusive of System Exemptions:			4	223,346	3.66
Total System Exemptions:			0	0	0.00
Totals:			4	223,346	3.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 160,543,867

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	500,000	0.31
13500	TOWN - GENERALLY	RPTL 406(1)	13	1,256,667	0.78
13510	TOWN - CEMETERY LAND	RPTL 446	4	3,332	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	454,166	0.28
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	4,616,667	2.88
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	150,000	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,750	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,083,333	1.30
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	48	506,375	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	596,185	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	508,752	0.32
41400	CLERGY	RPTL 460	2	25,000	0.02
41695	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,125	0.00
41834	ENHANCED STAR	RPTL 425	166	10,365,018	6.46
41854	BASIC STAR 1999-2000	RPTL 425	388	12,086,460	7.53
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	437,500	0.27
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	4,340,600	2.70
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	51,826	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	177,083	0.11
Total Exemptions Exclusive of System Exemptions:			704	38,165,839	23.77
Total System Exemptions:			0	0	0.00
Totals:			704	38,165,839	23.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$2,696.09

NYS - Real Property System
 County of St Lawrence
 Town of Gouverneur - 4040
 Village of Gouverneur
 SWIS Code - 404001

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 167,480,435
 Uniform Percentage 95.00

Equalized Total Assessed Value 176,295,195

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	737	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	1	105,263	0.06
13650	VG - GENERALLY	RPTL 406(1)	26	5,361,160	3.04
14100	USA - GENERALLY	RPTL 400(1)	1	396,632	0.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	254,795	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	367,895	0.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	1,861,369	1.06
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	14,077,410	7.99
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	10	15,621,475	8.86
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	805,683	0.46
26100	VETERANS ORGANIZATION	RPTL 452	3	277,369	0.16
26250	HISTORICAL SOCIETY	RPTL 444	1	120,842	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	159,158	0.09
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	15,649,579	8.88
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	363,947	0.21
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,537	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	69	1,256,658	0.71
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	32	833,534	0.47
41834	ENHANCED STAR	RPTL 425	168	9,429,154	5.35
41854	BASIC STAR 1999-2000	RPTL 425	418	12,437,289	7.05
41864	Basic STAR (land belongs to ot	RPTL 425	1	11,579	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	19,762	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	386,109	0.22
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	59,006	0.03

NYS - Real Property System
 County of St Lawrence
 Town of Gouverneur - 4040
 Village of Gouverneur
 SWIS Code - 404001

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 167,480,435
 Uniform Percentage 95.00

Equalized Total Assessed Value 176,295,195

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	47,368	0.03
Total Exemptions Exclusive of System Exemptions:			815	79,910,310	45.33
Total System Exemptions:			0	0	0.00
Totals:			815	79,910,310	45.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 159,671,005

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	45,111,999	28.25
13100	CO - GENERALLY	RPTL 406(1)	1	1,041,895	0.65
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,544,421	0.97
13510	TOWN - CEMETERY LAND	RPTL 446	2	19,684	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	26,947	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	137,789	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	204,843	0.13
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	14,737	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	857,684	0.54
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	60,105	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	235,705	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	52	932,920	0.58
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	23	657,910	0.41
41700	AGRICULTURAL BUILDING	RPTL 483	6	415,789	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	246,072	0.15
41834	ENHANCED STAR	RPTL 425	144	8,408,609	5.27
41854	BASIC STAR 1999-2000	RPTL 425	331	9,980,752	6.25
41864	Basic STAR (land belongs to ot	RPTL 425	1	29,211	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	52	338,367	0.21
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	2,318,400	1.45
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	5,869	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	256,210	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,855,789	1.79

NYS - Real Property System
 County of St Lawrence
 Town of Gouverneur
 SWIS Code - 404089

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 151,687,455
 Uniform Percentage 95.00

Equalized Total Assessed Value 159,671,005

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			722	75,721,707	47.42
Total System Exemptions:			1	0	0.00
Totals:			723	75,721,707	47.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$10,718.20

Equalized Total Assessed Value 8,554,194

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	244,494	2.86
13500	TOWN - GENERALLY	RPTL 406(1)	1	2,921	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	10,011	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	39,971	0.47
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	36,000	0.42
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,067	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	3	31,994	0.37
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	299,437	3.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	47,640	0.56
41834	ENHANCED STAR	RPTL 425	5	332,764	3.89
41854	BASIC STAR 1999-2000	RPTL 425	24	722,693	8.45
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	6,742	0.08
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			50	1,797,734	21.02
Total System Exemptions:			1	0	0.00
Totals:			51	1,797,734	21.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 44,329,875

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	525,571	1.19
13500	TOWN - GENERALLY	RPTL 406(1)	3	422,089	0.95
13510	TOWN - CEMETERY LAND	RPTL 446	6	84,177	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	216,517	0.49
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	105,433	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	223,985	0.51
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	42,587	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	2	105,920	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	43	396,720	0.89
41834	ENHANCED STAR	RPTL 425	36	2,261,487	5.10
41854	BASIC STAR 1999-2000	RPTL 425	88	2,797,287	6.31
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	47,761	0.11
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	16,004	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	80,788	0.18
Total Exemptions Exclusive of System Exemptions:			213	7,326,326	16.53
Total System Exemptions:			0	0	0.00
Totals:			213	7,326,326	16.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of St Lawrence
 Town of Pitcairn
 SWIS Code - 407200

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/13/2020 14:56:11
 Total Assessed Value 1,406,195
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,406,195

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	16,400	1.17
41834	ENHANCED STAR	RPTL 425	1	73,210	5.21
41854	BASIC STAR 1999-2000	RPTL 425	2	63,940	4.55
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	156,770	11.15
Total Exemptions Exclusive of System Exemptions:			4	153,550	10.92
Total System Exemptions:			1	156,770	11.15
Totals:			5	310,320	22.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 24,374,560

School District - 404001 Gouverneur 1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	38,864	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	1	34,091	0.14
13510	TOWN - CEMETERY LAND	RPTL 446	1	4,432	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	33,409	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	4,773	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	47,447	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	263,549	1.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	142,760	0.59
41700	AGRICULTURAL BUILDING	RPTL 483	3	10,375	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	57,872	0.24
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	0	0.00
41834	ENHANCED STAR	RPTL 425	24	1,379,978	5.66
41854	BASIC STAR 1999-2000	RPTL 425	83	2,470,454	10.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	49,266	0.20
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	24,176	0.10
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	871,113	3.57
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	159,750	0.66
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	37,330	0.15
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			166	5,592,309	22.94
Total System Exemptions:			3	37,330	0.15
Totals:			169	5,629,639	23.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,032,677

School District - 404001 Gouverneur

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	235,978	7.78
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	67,609	2.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.40
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	1.32
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	1.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	67,891	2.24
41834	ENHANCED STAR	RPTL 425	8	579,480	19.11
41854	BASIC STAR 1999-2000	RPTL 425	4	126,520	4.17
Total Exemptions Exclusive of System Exemptions:			20	1,169,478	38.56
Total System Exemptions:			0	0	0.00
Totals:			20	1,169,478	38.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____