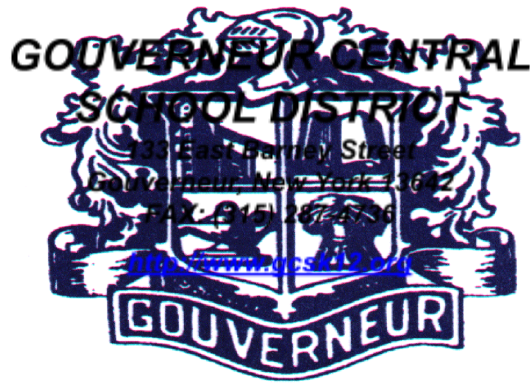


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Delivering the Promise of a Brighter Future

- Continue to align budgetary decisions with our mission statement
- Maintain services currently provided
 - Administrative Component
 - Elementary administration review
 - Capital Component
 - 4 buses, 1 Suburban
 - 2 BAN interest and principal payments
 - Truck/ salt spreader
 - Equipment, utilities and supplies for new field
 - Wrestling mats
 - Program component
 - District Wide
 - Portrait of a Graduate, Literacy and Math curriculum materials and PD
 - BOCES and Batavia Special Education programs
 - School Psychology Intern
 - Social Workers from grant
 - Increased athletic supervision
 - Align staffing with enrollment
 - Continue Social Emotional initiatives (P2, Sweethearts and Heroes, TCIS and Behavioral Analysts)
 - Elementary
 - Classroom and Office Furniture
 - Dissolve CPSE 8:1:2 program
 - Middle School
 - BOCES Literacy coach
 - Banners/ window wrap
 - Discontinue 8:1:1 Special Education program
 - High School
 - Robust regional summer school
 - 8:1:1 Special Education Program
 - BOCES College access COSER
 - Office Furniture