



Revenues:	Expenses:
Executive budget includes 2.42% increase in foundation aid, will be partially offset by decrease in ADA by 22 students	\$133,000 National Grid cost for new service at High School
Executive budget UPK increases comes with conditions	National Grid bill doubled month to month related to supply charges.
Fund Balance	
Upcoming budget will include 2 BAN interest payments with funds coming from Capital Fund, flowing through A fund.	
Solar consortium capital fund now established to assist with future re-powering needs	