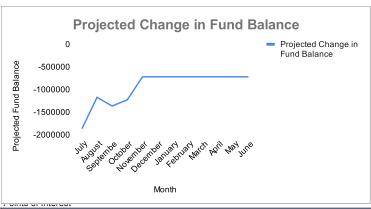
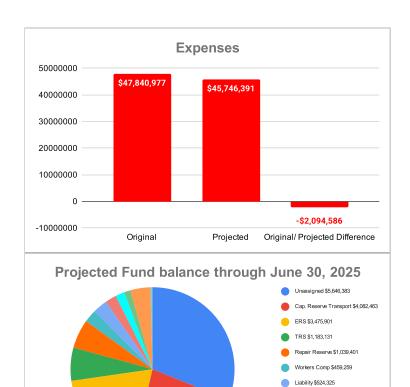
Gouverneur CSD, November 30, 2025 Financial Report







EBLR \$400,389Unemployment \$326,296Cap. Reserve \$224,843,

2 more

Revenues:	Expenses:
SIgnificnat increase in BOCES aid related to useage and salary cap.	Continue to monitor impact of Federal budget on General fund.
Expect other State Aid output reports by mid-December	
Fund Balance	
Finalized Bus Electricfication plan expected in December. Cost similar to amount in Transportation Capital Reserve	