

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Gouverneur CSD	St. Lawrence
Mailing Address:	133 East Barney Street	County
	Gouverneur, New York 13642	

Agency Code:	<input type="text" value="511101060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-2605"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Elizabeth Nee"/>	Tel:	<input type="text" value="315-386-4504 Ext.15110"/>
E-mail Address:	<input type="text" value="elizabeth.nee@sllboces.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/15/2022

Signature: Jacquelyn L. Kelly

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in: Psychologist 21-22 (-\$100,000) Psychologist 22-23 (-\$100,000) Psychologist 23-24 (-\$100,000) Social Worker 22-23 (-\$100,000) Social Worker 23-24 (-\$100,000) 22-23 Stipends to attract/maintain strong candidates (-\$50,000) Stipends for TA to substitute (-\$20,000) Stipends for teachers to substitute during planning periods (-\$30,000) Book Study Stipends (-\$19,955)		\$619,955
16 - Support Staff Salaries	Decrease in: Nurse Overtime Stipends (RN) 21-24 (-\$37,500) Nurse Overtime Stipends (LPN) 21-24 (-\$10,000) Clerical Overtime Stipends 21-24 (\$21,500)		\$69,000
40 - Purchased Services	Increase in: 22-23 AMN Healthcare Virtual Psychologist \$85 x 40 hours x 40 weeks (+\$136,000) 23-24 AMN Healthcare Virtual Psychologist \$85 x 40 hours x ~35 weeks (+\$117,500) 22-23 Kajeet-Verizon- \$216 x 200 (+\$43,200) 22-23 Kajeets- Mobile- \$179 x 35 (+\$6,265) 22-23 Kajeets- 5GB- ~\$37.31 x 420 (+\$15,673) 23-24 Kajeet-Verizon- \$216 x 200 (+\$43,200) 23-24 Kajeets- Mobile- \$179 x 35 (+\$6,265) 23-24 Kajeets- 5GB- ~\$37.31 x 420 (+\$15,673) 22-23 RapterEmergencySystem (+\$9,000) 22-23 RapterVisitorSystem (+\$6,300) 23-24 RapterEmergencySystem (+\$9,000) 23-24 Rapter Visitor System (+\$6,300) Positivity Project Professional Development 2 years x \$8,190 a year (+\$16,380) 22-23 PLC Professional Development 20 days x \$4,519.75 a day (+\$90,395) 23-24 PLC Professional Development ~16 days x \$4,519.75 a day (+\$71,895) Hovercraft Project 22-23 3 days x \$1,000 (+\$3,000) Hovercraft Project 23-24 3 days x \$1000 (+\$3,000)	\$599,046	

45 - Supplies & Materials	Increase in: 23-24 Reading Series 28 teachers x \$3,496.75 (+\$97,909)		\$97,909		
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Decrease in: Lap Desks (-\$8,000)				\$8,000
	Total Increase or Decrease:	(+) \$	696,955	(-) \$	696,955
	Net Increase or Decrease:	\$ 0			
ENTER BUDGET >	Previous Budget Total:	\$ 5,741,139			
	Proposed Amended Total:	\$ 5,741,139			